**2010 SCAR BUDGET (in USD - see second sheet for draft GBP) - draft July99**

<table>
<thead>
<tr>
<th>ITEMS</th>
<th>BUDGET ALLOCATION</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(annual)</td>
<td>(carry forward)</td>
</tr>
<tr>
<td>OPENING BALANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Estimated loss to 2011 (from 2010 balance sheet)</td>
<td>325,000</td>
<td>325,000</td>
</tr>
<tr>
<td>837,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I Membership Fees and Other Income 482,983</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIb National Contributions 2010 429,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIc National Contributions (Carried)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>IIA Additional Voluntary Contributions</td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td>IIAD SCAR management fee from SC-ATS 35,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIC Miscellaneous Income</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>IImf SCAR (c/o Paris) Management Fee</td>
<td>4,342</td>
<td></td>
</tr>
<tr>
<td>III Management fee (National) contribution from Ministry Petroleum</td>
<td>11,723</td>
<td></td>
</tr>
<tr>
<td>IInd Local</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>IIIN Miscellaneous Income</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>INTERNAL INCOME I Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIb Communication 217,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIIb Establishment grant to UCLAME 30,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIIb Establishment of subscription to SC AR MARBIN 57,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IIIb Extra-Funding for SCAR 2011</td>
<td>34,240</td>
<td>34,240</td>
</tr>
<tr>
<td>IIIc Ministry Petroleum (money from various foundations (2010) 35,280</td>
<td>35,280</td>
<td>6</td>
</tr>
<tr>
<td>IIIc Income</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>1,000,871</td>
<td>2,243,572</td>
<td></td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY 2010**

- **II EXPENDITURE**
  - **I INCOME**
    - **OPENING BALANCE**
      - **IIa 4c**
      - **IIa 4a**
      - **II f 1b**
      - **II f 1a**
    - **IIc 3**
    - **IId 6**
    - **IId 5**
    - **IId 3**
    - **IId 1**
    - **IId b 3**
    - **IId b 2**
    - **IId b 1**
    - **IId e 2**
    - **IId e 1**
    - **II c 2**
    - **II f 7**
    - **II f 8**
    - **II f 7**
    - **II f 6**
    - **II f 4**
    - **II f 2**
    - **II b 3**
    - **II b 2**
    - **II b 1**
    - **II a 9**
    - **II a 8**
    - **II a 7**
    - **II a 6**
    - **II a 5**
    - **II a 4**
    - **II a 1**
    - **II d**
    - **II a**
    - **II e**
    - **II c**
    - **II f**
    - **II b**
    - **II a**

**NOTES:**

1. Note that there are a lot of potential additional costs in the budget this year (especially expenses, website design, conference management software etc.). I have for now added all these expenses into the budget with the idea that at the EXCOM meeting we will work together to prioritise these different demands on our funds.
2. SCAR expenses are separate from other SCAR a/c's.

**FINANCIAL SUMMARY 2010**

- **Opening Balance 2010** (Estimated) 343,441
- **Estimated 2010 Income** - 2010 Expenses (excluding 2009 c/f) 83,372
- **Loss Encumbrances (Internal Income)** 141,589
- **Sub-total SCAR income-expenditure 2009** 50,839
- **Predicted Closing Balance 31 Dec 2010** 467,383
### GENERAL REMARKS:

**OPENING BALANCE**
- Estimated Total Opening Balance: £106,183

**EXpenditure**

1. **Membership Fees and Other Income**
   - Estimated: £280,200
   - Actual: £280,200

2. **Internal Contributions**
   - Estimated: £280,200
   - Actual: £280,200

3. **Internal Contributions (Internal)**
   - Estimated: £280,200
   - Actual: £280,200

4. **External Subscriptions**
   - Estimated: £0
   - Actual: £0

5. **Internal Subscriptions**
   - Estimated: £0
   - Actual: £0

6. **Membership fee contributions from Manoela Morel-Perez**
   - Estimated: £8,731
   - Actual: £8,731

7. **Bank Interest**
   - Estimated: £0
   - Actual: £0

### Income

- **Estimated Income**
  - **2010 SCAR Budget (GBP)** - draft July 09

### SUB-TOTALS

#### EXPENDITURE (total):

- **Salaries and Staff Costs**
- **Secretariat Travel**
- **Postage and Telephone**
- **Bank Charges**
- **Software and Training for SCAR in-house conference management**
- **Redesign of SCAR website - Phase 1**
- **Secretariat meeting funds**
- **Fellowships**
- **XXXI SCAR Delegates Mtng and OSC (BA) (Secretariat)**
- **Bipolar Action Group**
- **Secretariat training for SCAR in-house conference management**
- **Funds for initial meeting of CBET at the OSC (see WP 16)**
- **XXXII ATCM, Uruguay**
- **Scientific Advice**
- **History of Antarctic Research**
- **Data management GCMD 2010**
- **Co-sponsoring of scientific meetings**
- **SRP - AGCS**
- **SSG-PS**
- **SSG-LS**
- **SSG-GS**
- **Martha Muse Prize money from Tinker Foundation (2010)**
- **ISAES money for ISAES 2011**
- **Bank Interest**
- **Total Foundation Management Fee**
- **Additional Voluntary Contributions**
- **National Contributions (arrears)**
- **National Contributions 2010**
- **Membership Fees and Other Income**

#### BUDGET ALLOCATION

- **Estimated Total Opening Balance 2010**: £106,183
- **2010 SCAR Budget (GBP) - draft July 09**

### Predicted Closing Balance 31 Dec 2010

<table>
<thead>
<tr>
<th>ITEM</th>
<th>Amount (GBP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>03 SCAR observer to IPCC</td>
<td>22,200</td>
</tr>
<tr>
<td>05 Scientific Advice</td>
<td>14,461</td>
</tr>
<tr>
<td>10 PNOC</td>
<td>2,857</td>
</tr>
<tr>
<td>12 National Contributions (internal)</td>
<td>14,461</td>
</tr>
<tr>
<td>16 Total Foundation Management Fee</td>
<td>57,143</td>
</tr>
<tr>
<td>17 ISAES money for ISAES 2011</td>
<td>14,493</td>
</tr>
<tr>
<td>18 SCAR observer to IPCC</td>
<td>22,200</td>
</tr>
<tr>
<td>19 Predicted Closing Balance 31 Dec 2010</td>
<td>334,215</td>
</tr>
<tr>
<td>25 ISAES money for ISAES 2011</td>
<td>14,493</td>
</tr>
<tr>
<td>27 SCAR observer to IPCC</td>
<td>22,200</td>
</tr>
<tr>
<td>29 ISAES money for ISAES 2011</td>
<td>14,493</td>
</tr>
<tr>
<td>31 Predicted Closing Balance 31 Dec 2010</td>
<td>334,215</td>
</tr>
</tbody>
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### GENERAL REMARKS:

1. **Notes:**
   - 2009/10 carry forward is estimated to be the same as 2008/9.
   - Note that in previous version on 2010 budget income from National Contributions was set at 560,600 based on moving to a £ only 10-year average of Mem Fees.
   - Note that proposal will be submitted to ISAES to continue CAML at end of 2010. If successful this will represent a management fee to SCAR of order £50k.
   - See WP 23.

2. **CAML expenses are separate from other SCAR a/c’s.**

3. **Notes:**
   - 2009/10 carry forward is estimated to be the same as 2008/9.
   - Note that in previous version on 2010 budget income from National Contributions was set at 560,600 based on moving to a £ only 10-year average of Mem Fees.
   - **Notes:**
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