INCOME

- National Contributions 320,000
- Miscellaneous 0
- Reserve 100,000

**TOTAL INCOME**

US $ 420,000

EXPENDITURE

- SCAR support to Stand. Sci. Groups 115,000
  - Geosciences (10,000)
  - Physical Sciences (10,000)
  - Life Sciences (10,000)
  - SCAR Scientific Research Programmes (75,000)
  - Antarctic Data Management (7,000)
  - Climate and Cryosphere, CliC (3,000)
- SCAR Co-sponsoring Scientific Meeting 4,000
- SCAR Ex. Director attending Sc. Meetings 10,000
- SCAR support to Stand. Committees 10,000
  - Antarctic Treaty System (10,000)
- SCAR annual needs 261,000
  - Salaries (190,000)
  - Secretariat costs (26,000)
  - Routine meetings (25,000)
  - Publications (20,000)
- Contingencies (5% basic income) 20,000

**TOTAL EXPENDITURE**

US $ 420,000

*Figures approved by the Executive Committee (Bremen, 2004)*