### OPENING BALANCE

- **CAF to 2010:** $232,323
- **Opening Balance 2010:** $541,233

### INCOME

<table>
<thead>
<tr>
<th>ITEM</th>
<th>(initial)</th>
<th>(revised)</th>
<th>(carry forward)</th>
<th>TOTALS</th>
<th>NOTES</th>
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<tbody>
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<td><strong>I.</strong></td>
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<tr>
<td><strong>1. Membership Fees and Other Income</strong></td>
<td><strong>$482,983</strong></td>
<td><strong>$82,327</strong></td>
<td>0</td>
<td><strong>$565,310</strong></td>
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<td><strong>1.a National Commissions 2010</strong></td>
<td><strong>$467,000</strong></td>
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<td><strong>$467,000</strong></td>
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<td><strong>1.b National Contributions (arrears)</strong></td>
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<td><strong>1.c Additional Voluntary Contributions</strong></td>
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<td><strong>$9,950</strong></td>
<td><strong>$9,950</strong></td>
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<td><strong>1.d SCAR management fee from CAML</strong></td>
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<td><strong>$65,218</strong></td>
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<td><strong>1.e Miscellaneous Income</strong></td>
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<td><strong>1.f Total Foundation Management Fee</strong></td>
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<td><strong>$4,762</strong></td>
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<td><strong>1.g Management Fee - IPY Oslo Tinker Grants</strong></td>
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<td><strong>$17,422</strong></td>
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<td><strong>1.h Management Fee - IPY Oslo Tinker Grants</strong></td>
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<td><strong>$17,422</strong></td>
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<td><strong>1.i Bank interest</strong></td>
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<td><strong>1.j Other</strong></td>
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### EXPENDITURE

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<td><strong>2. Sub-total (SCAR income-expenditure 2010)</strong></td>
<td><strong>$285,000</strong></td>
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<td><strong>2.a Less Encumbrances (External Income)</strong></td>
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<td><strong>2.b Estimated 2010 Income - 2010 Expenses (excluding 2009 c/f)</strong></td>
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<td><strong>2.c Opening Balance 2010</strong></td>
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<td><strong>2.d Gain/loss on exchange rate</strong></td>
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<td><strong>2.e Bank charges</strong></td>
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<td><strong>2.f Software and training for SCAR in-house conf. management</strong></td>
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<td><strong>2.g Redesign of SCAR website</strong></td>
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<td><strong>2.h Office equipment</strong></td>
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<td><strong>2.i General office expenses</strong></td>
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<td><strong>2.j Secretariat travel</strong></td>
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<td><strong>2.k Costs associated with recruitment of Secretariat Staff</strong></td>
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<td><strong>2.m Final design and publication of SCAR Strategic Plan</strong></td>
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<td><strong>2.o All general publications</strong></td>
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<td><strong>2.p SCAR Management fee from Tinker Foundation</strong></td>
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<td><strong>2.q External Income (encumbrances)</strong></td>
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<td><strong>2.r Bank interest</strong></td>
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<td><strong>2.s Management fee/Salaries contribution from Martha Muse Prize</strong></td>
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<td><strong>2.t Miscellaneous Income</strong></td>
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<td><strong>2.u Additional Voluntary Contributions</strong></td>
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<td><strong>2.v Membership Fees and Other Income</strong></td>
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<td><strong>2.w SCAR management fee from CAML</strong></td>
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<td><strong>2.x Total (initial)</strong></td>
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### TOTALS

- **Gain/loss on exchange rate**:
  - **$10,000**
- **Bank charges**:
  - **$17,422**
- **Software and training for SCAR in-house conf. management**:
  - **$17,422**
- **Redesign of SCAR website**:
  - **$17,422**
- **Office equipment**:
  - **$17,422**
- **General office expenses**:
  - **$17,422**
- **Secretariat travel**:
  - **$17,422**
- **Salaries and staff costs**:
  - **$17,422**
- **Final design and publication of SCAR Strategic Plan**:
  - **$17,422**
- **SCAR 50 Anniversary Book**:
  - **$17,422**
- **All general publications**:
  - **$17,422**
- **SCAR Management fee from Tinker Foundation**:
  - **$17,422**
- **External Income (encumbrances)**:
  - **$17,422**
- **Bank interest**:
  - **$17,422**
- **Management fee/Salaries contribution from Martha Muse Prize**:
  - **$17,422**
- **Membership Fees and Other Income**:
  - **$17,422**
- **SCAR management fee from CAML**:
  - **$17,422**
- **Total (initial)**:
  - **$123,875**
- **(revision)**:
  - **$123,875**
- **(carry forward)**:
  - **$123,875**
- **TOTALS**:
  - **$1,238,750**

### NOTES

- **Membership Fees and Other Income**:
  - **$482,983**
- **External Income (encumbrances)**:
  - **$117,488**
- **Gain/loss on exchange rate**:
  - **$10,000**
- **Bank charges**:
  - **$17,422**
- **Software and training for SCAR in-house conf. management**:
  - **$17,422**
- **Redesign of SCAR website**:
  - **$17,422**
- **Office equipment**:
  - **$17,422**
- **General office expenses**:
  - **$17,422**
- **Secretariat travel**:
  - **$17,422**
- **Costs associated with recruitment of Secretariat Staff**:
  - **$17,422**
- **Salaries and staff costs**:
  - **$17,422**
- **Final design and publication of SCAR Strategic Plan**:
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- **SCAR 50 Anniversary Book**:
  - **$17,422**
- **All general publications**:
  - **$17,422**
- **SCAR Management fee from Tinker Foundation**:
  - **$17,422**
- **External Income (encumbrances)**:
  - **$17,422**
- **Bank interest**:
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- **Management fee/Salaries contribution from Martha Muse Prize**:
  - **$17,422**
- **Membership Fees and Other Income**:
  - **$17,422**
- **SCAR management fee from CAML**:
  - **$17,422**
- **Total (initial)**:
  - **$123,875**
- **(revision)**:
  - **$123,875**
- **(carry forward)**:
  - **$123,875**
- **TOTALS**:
  - **$1,238,750**

### EXPENDITURE (total):

- **$551,000**
- **$439,399**
- **$673,640**
- **$541,323**
- **$578,470**

### FINANCIAL SUMMARY 2010

- **Opening Balance 2010**: $541,233
- **Estimated 2010 Income**: $541,233
- **Less Encumbrances (External Income)**: $13,360
- **Sub-total (SCAR income-expending 2010)**: $527,874
GENERAL REMARKS:
Encumbrances (CAML etc.) are accounted for separately from other SCAR a/cs

NOTES:
1. Note that in previous version on 2010 budget income from National Contributions was set at 560,400 based on moving to a £ only 10-year average of Mem. Fees.
2. Indian contribution to Fellowships 2010
3. Sloan management fee is actually $29,192 for end 2009 and $45,026 for 2010
4. Actual amount will depend on exchange rate (approximation of $1 = 0.63 Euros was used here). Management fee is 3000 Euros
5. Funds for management of Martha Muse Prize, including management fee and salary costs. Note an increase in the budget was negotiated with Tinker. See www.musepr
6. Management fee of $1300 as agreed with Tinker
7. Total Foundation grant to SCAR MarBIN (paid in Euros)
8. Money held by SCAR for ISAES 2011
9. ICES grant for UPI Education project, managed with APECS. 30,000 Euros. Same approximate $/Euros conversion rate used as in previous calculations ($1=0.63 Euros)
10. Grant from Tinker Foundation to provide travel grants to Latin American researchers to the IPY Oslo conference
11. Cuts to ISG, SRF and major symposia budgets for 2010 to help overall balance budget. Note AAA replaces ICESTAR
12. Includes CLIVAR/CCI/SCAR SO Implementation panel, ICED and SOOS
13. Addition to push SCAR Data Implementation Strategy
14. New AIG on Social Sciences
15. Increase SC-ATS budget to $20k following 2009 budget and as recommended by AG-SATS
16. As per Delegates' recommendation to investigate SCAR sending observer to IPCC meetings - actual cost nearer to $4k
17. Suggested use money to start SCAR Visiting Scholar Scheme. Scheme will not be started in 2010 - funds moved to OSC travel grants for Buenos Aires
18. Funds for initial meeting of CBET at the OSC
19. Cut by $1k to offset against other CBET activities.
20. Cover costs of Weyprecht Lecturer
21. Cover some costs e.g registration for SCAR medal winners
22. Funds not required for 2010
23. SCAR Strategy Meeting held in Cambridge
24. $10000 towards cost of IPY final summary book.
25. Costs of SCAR book covered by previous years budget allocation
26. Funds for design and publishing SOOS plan (contributions will also be from SCOR and others)
27. Costs of salaries decreased because of new Secretariat profile (Note this decrease will be more pronounced in 2011/12 as cross over with two EDs in 2010)
28. Costs associated with recruitment of new Secretariat staff
29. Based on previous experience $5k will likely be required
30. Some equipment replaced
31. Upgrade to SCAR's website - will not be done 2010
32. Envisaged to use current website to do inhouse management of abstracts and pre-registration
33. Balanced by approved use of part of SCAR Contingency Fund

Below pie charts show budgeted income/expenditure for 2010