



**Paper No:** 09  
**Agenda Item:** 3.2  
**Person Responsible:** Eoghan Griffin

**SCAR Delegates Report 2021**  
**Online**

**2022 Draft Budget**

**Report Author(s)**

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**Summary**

The draft budget for 2022 is presented.

## 2022 SCAR BUDGET, all figures in US\$

2022 SCAR BUDGET, all figures in US\$						
	ITEM	BUDGET ALLOCATION			TOTALS	Notes
		(initial)	(revision)	(carry forward)		
<b>OPENING BALANCE</b>						
	C/F to 2022				0	1
	<b>Opening balance for 2022</b>				<b>324,108</b>	
	<i>Contingency funds carried forward from 2022</i>				0	1
	<i>Remaining funds</i>				324,108	
<b>I INCOME</b>						
<b>I a</b>	<b>Membership Fees and Other Income</b>	<b>672,488</b>	<b>0</b>	<b>0</b>	<b>672,488</b>	
I a 1	National Contributions 2022	651,800			651,800	2
I a 2	National Contributions (arrears)				0	
I a 3	Expected additional income	20,688			20,688	3
I a 4	Additional Voluntary Contributions				0	
I a 5	Miscellaneous Income				0	
<b>Expected Year End Balance</b>						
<b>I b</b>	<b>Restricted External Income (encumbrances)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
I b 1 a	SCARMarBIN Project, COSMOS Prize	0	0	0	0	0
I b 1 b	Antarctic Environments Portal	0	0	0	0	0
I b 1 c	PRAMSO	0	0	0	0	0
	<b>Total income:</b>	<b>672,488</b>	<b>0</b>	<b>0</b>	<b>672,488</b>	
<b>II EXPENDITURE</b>						
<b>II a</b>	<b>Scientific Activities</b>	<b>243,500</b>	<b>0</b>	<b>0</b>	<b>243,500</b>	
II a 1	GSG	24,500			24,500	4
II a 2	LSG	24,500			24,500	4
II a 3	PSG	28,500			28,500	4
II a 4a	Programme Planning Groups	5,000			5,000	5
II a 4b	INSTANT	50,000			50,000	5
II a 4c	AntCLIMNow	30,000			30,000	5
II a 4d	AnT-ICON	30,000			30,000	5
II a 5	Climate and Cryosphere CliC	2,000			2,000	
II a 6 a	Co-sponsoring of scientific mtngs. (ICED et	3,000			3,000	
II a 6 b	Southern Ocean Observing System (SOOS)	10,000			10,000	
II a 7	SC-AGI	4,000			4,000	
II a 8	SCADM	5,000			5,000	
II a 9	SC-HASS	10,000			10,000	
II a 10	Astronomy Expert Group	5,000			5,000	
II a 11	BEDMAP Action Group	2,000			2,000	
II a 12	2022 OSC funds	10,000			10,000	
<b>II b</b>	<b>Scientific Advice</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	
II b 1	SC-ATS	20,000			20,000	
II b 2	2022 ATCM	10,000			10,000	
II b 3	Policy relevant publications	1,000			1,000	
II b 4	SCAR observer to IPCC/UNFCCC	3,000			3,000	
II b 5	SCAR-CCAMLR interaction	2,000			2,000	
<b>II c</b>	<b>Capacity Building, Education and Training</b>	<b>43,700</b>	<b>0</b>	<b>0</b>	<b>43,700</b>	
II c 1	Fellowships	33,700			33,700	
II c 2	SCAR Visiting Scholar scheme	5,000			5,000	
II c 3	Capacity Building-early career scientists & c	3,000			3,000	
II c 4	SCAR Secondment (incl internships)	2,000			2,000	
<b>II d</b>	<b>Meetings</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	
II d 1	Delegates Meeting and OSC	14,000			14,000	6
II d 2	Chief Officers at Delegates Meeting	8,000			8,000	6
II d 3	Development Council	5,000			5,000	
II d 4	OSC Plenary costs	4,000			4,000	
II d 5	SCAR Medal winners	2,000			2,000	
<b>II e</b>	<b>Publications</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	
II e 1	All general publications	2,000			2,000	
II e 2	Website costs	3,000			3,000	
II e 3	SCAR Medals (support activities)	1,000			1,000	
<b>II f</b>	<b>Administrative expenses</b>	<b>310,288</b>	<b>0</b>	<b>0</b>	<b>310,288</b>	
II f 1	Salaries and staff costs	244,575			244,575	7
II f 2	Postage, telephone, online meeting provisio	5,000			5,000	
II f 3 a	Secretariat travel	8,000			8,000	

II f 3 b	EXCOM travel	6,000			6,000		
II f 4	Legal, Audit and Finance fees	27,400			27,400		
II f 5 a	General office expenses	3,000			3,000		
II f 5 b	Office Contents insurance	3,000			3,000		
II f 6	Office equipment	4,000			4,000		
II f 7	Bank charges	6,313			6,313		
II f 8	Gain/loss on exchange rate	0			0		
II f 9	SCAR Merchandise	3,000			3,000		
II f 10	SCAR General Fund	0			0		
	<b>EXPENDITURE (total):</b>	<b>672,488</b>	<b>0</b>	<b>0</b>	<b>672,488</b>		
<b>FINANCIAL SUMMARY 2022</b>							
	<b>Opening Balance 2022</b>				<b>324,108</b>		
	Estimated 2022 Income - 2022 Expenses				0		
	Less Encumbrances (External Income)				0		
	SCAR income-expenditure 2022				0		
	2021 Contingency funds available				0		
	<b>Balanced Sub-total (SCAR income-expenditure 2022)</b>				<b>0</b>		8
	<b>Predicted Closing Balance 31 Dec 2022</b>				<b>324,108</b>		

NOTES:

- 1 As per discussion in 2012 Delegates meeting, an estimated value cannot be used
- 2 Reflects changes agreed at the 2016 Delegates Meeting and updates from 2018 Delegates Meeting.
- 3 Expected additional income from contingency funds and external funding.
- 4 Science Group budgets indicated at 2017-18 levels, overall level maintained detailed allocations to be determined by SG
- 5 SRP budgets indicated at 2021 levels
- 6 Budgets in line with previous in person Open Science Conference and Delegates Meetings
- 7 Staff costs amended to reflect expected staffing and salary levels and average USD\$/GBP£ exchange rate for 2020
- 8 Balance contingent on exchange rate movement