

SCAR Budget and Statement of Income and Expenditure for 2004

	Notes	Budget			Income and Expenditure		
		Initial	Revision	Totals	Amounts	Sub-totals	Totals
I. INCOME							
National Contributions		300,000			229,857		
Miscellaneous		5,000					
Reserve	1	45,000	97,000				
National Contributions (arrears)					50,634		
ICSU Grant							
Bank interest and Gain on Exchange					1,589		
Sales					364		
Sloan Foundation (CoML)	7				9,654		
Private anonymous donation to ACE programme					5,000		
Total Income		<u>350,000</u>	<u>97,000</u>	<u>447,000</u>		297,098	297,098
II. EXPENDITURE							
<i>a. Scientific activities</i>							
SSG Geosciences		40,000			22,479		
SSG Life Sciences		36,000	11,200		57,480		
SSG Physical Sciences		37,000			33,946		
Subglacial Antarctic Lake Exploration (SALE): Geosciences	3	15,000	-6,500				
Operational support of the Antarctic Master Directory	4	10,000	-3,300				
Climate and Cryosphere (CLIC)		6,000			6,570		
Co-sponsor A Century of Discovery	5		3,000		2,929		
Co-sponsor SO-GLOBEC	5, 8		0				
Co-sponsor SO-CLIVAR	5, 9		1,000				
Meetings to develop advice to Antarctic Treaty	2	10,000	10,000		8,631		
A Century of <i>Discovery</i>	1		600		596		
SCOR Executive & Coordination meetings, Venice	1		2,000		2,190		
IPY discussion forum, Paris	1		600		1,486		
DROMLAN participation	1		3,400		3,880		
Grant to ICSU to co-sponsor October IPY Meeting					3,000		
Co-sponsor Ross Sea Conference			3,000		3,000		
International Antarctic Institute Meeting, Hobart					260		
IX SCAR Biology Symposium (Loan)					5,000		
Census of Marine Life (CoML) Workshop (Bremerhaven)	7				6,562		
		<u>154,000</u>	<u>25,000</u>	179,000		146,447	

	Notes	Budget			Income and Expenditure		
		Initial	Revision	Totals	Amounts	Sub-totals	Totals
b. Routine Meetings							
Executive Committee Meeting in Bremerhaven	4		7,000		6,877		
XXVII ATCM		14,000			13,887		
XXVIII SCAR (Science meeting, Bremen)		15,000			18,091		
Prince of Asturias Fellows to Open Science Conference	5		5,000		6,460		
XXVIII SCAR (Delegates Meeting, Bremerhaven)		17,000			12,542		
		<u>46,000</u>	<u>12,000</u>	58,000		57,857	
c. Publications							
Reports		8,000			372		
Bulletins		12,000			10,055		
		<u>20,000</u>	<u>0</u>	20,000		10,427	
d. Administrative expenses							
Salaries	6	83,000	78,000		177,777		
Postage and telephone		8,000			3,963		
General travelling expenses		2,000			801		
Audit fee		0					
Stationery and copying		2,000			1,526		
Office expenses	6	5,000	2,000		4,699		
Office equipment		10,000			8,566		
Bank charges and Loss on Exchange		0			2,309		
		<u>110,000</u>	<u>80,000</u>	190,000		199,641	
e. Contingency							
≈ 6% of basic income		20,000	-20,000	0			
		<u>20,000</u>	<u>-20,000</u>	<u>0</u>		<u>0</u>	
Total Expenditure		350,000	97,000	<u>447,000</u>			<u>414,372</u>

SCAR Budget and Statement of Income and Expenditure for 2004

Total Income	\$ 297,098
Total Expenditure	\$ 414,372
Excess of Income over Expenditure	-\$ 117,274
Accumulated Balance at 1 January 2004	\$ 382,628
	<hr/>
Accumulated Balance at 31 December 2004	\$265,354
	<hr/> <hr/>

Notes

- 1 Approved by the Executive Committee (Bremen 2004)
- 2 Carry forward from 2003
- 3 Advanced in 2003
- 4 Approved by the Executive Committee (Brest 2003)
- 5 Approved by the Executive Committee (Bremerhaven 2004)
- 6 To accommodate the Executive Director costs, approved by the Executive (Bremen 2004)
- 7 Grant from the Sloan Foundation (see Income)
- 8 \$2,000 re-allocated to Ross Sea Conference (Executive Director)
- 9 \$1,000 re-allocated to Ross Sea Conference (Executive Director)

SCAR Standing Scientific Groups Budgets and Expenditure for 2004

	Notes	Budget			Expenditure	
		Initial	Revision	Totals	Amounts	Sub-totals
SSG Geosciences						
East Antarctica Regional GIS meeting		8,000			8,000	
Antarctic Digital Database Boundary Redefinition workshop		5,000				
Development and maintenance of the Spatial Data Model	5	2,000	-2,000			
Place Names database meeting (Europe)		2,000			2,000	
Physical Geodesy of Antarctica Coordinators meeting (France)		2,000			3,000	
Antarctic Neotectonics (ANTEC) workshops (Bremen, USA)		10,000			5,479	
Antarctic Climate Evolution (ACE) workshop (Bremen)		8,000				
Web-based communications and outreach		1,000				
Cybercartographic Atlas symposium (Ottawa)		2,000			2,000	
AG Permafrost	5		2,000		2,000	
		40,000	0	40,000		22,479
Total SSG Geosciences						
SSG Life Sciences						
Seabird Population Database	2	1,500	2,000		3,500	
Human Interactions with Antarctic and Subantarctic Seabirds	2	6,000	2,000		3,128	
Seals home page & web-based communication	2	4,000	2,000		6,951	
RISCC: Science symposium	2	4,000	1,000		1,995	
RISCC: Data management on biodiversity database		3,500			6,100	
EASIZ: Final symposium	2	6,000	1,200		11,098	
EVOLANTA: Steering Committee meeting		3,000				
EVOLANTA: Publication of workshop proceedings		4,000			4,022	
Life Sciences home page & web-based communication		1,000			1,000	
Best Practice in Antarctic Conservation workshop (UK)	2		2,000			
Global Internat. Water Assessment (GIWA) workshop (Brazil).	2		1,000			
Evolution and Biodiversity in Antarctica (EBA) meeting		3,000			8,124	
IX SCAR Biology Symposium (Loan)	1				5,000	
Census of Marine Life (CoML) Workshop (Bremerhaven)	7				6,562	
		36,000	11,200	47,200		57,480
Total SSG Life Sciences						

SCAR Standing Scientific Groups Budgets and Expenditure for 2004

	Notes	Budget			Expenditure	
		Initial	Revision	Totals	Amounts	Sub-totals
SSG Physical Sciences						
Geospace & Space Weather Environment symp (ICESTAR & STEPS)		8,200			6,550	
ICESTAR prog		1,000			1,000	
Solar Terrestrial Processes and Space Weather (STEPS)		1,000			1,384	
Antarctic Peninsula Troposphere-Ionosphere Coupling (APTIC)		500			500	
MADREP programme		300			700	
Antarctic, Astronomy and Astrophysics (AAA) workshop		1,000				
Plateau Astronomical Site Testing in Antarctica		1,000				
Reference Antarctic Data for Environment Research (READER)		5,000			5,262	
Antarctic Oceanography Research	1	6,000	-6,000			
Antarctic Sea Ice Processes and Climate (ASPECT) support		7,000			7,000	
International Trans-Antarctic Scientific Expedition (ITASE) support		6,000			6,000	
High Latitude Climate Change Workshop, Fairbanks	1		6,000		5,550	
		<hr/>	<hr/>		<hr/>	
Total SSG Physical Sciences		37,000	0	37,000		<u>33,946</u>

Notes

- 1 Approved by the Executive Committee (Bremen 2004)
- 2 Carry forward from 2003
- 5 Approved by the Executive Committee (Bremerhaven 2004)
- 7 Grant from the Sloan Foundation (see Income)