

Revised SCAR Budget 2005

I. INCOME	Notes	Initial	Revision	Notes	Totals
National Contributions		320,000			
Miscellaneous			9,000		
Reserve		90,000	48,000		
National Contributions (arrears)					
Additional National payments			28,000	7	
Grant from Sloan Foundation to SCAR for CAML			260,870		
SCAR management fee for Sloan Grant			39,130		
ICSU Grant					
Bank interest and Gain on Exchange					
Sales					
Total Income		410,000	385,000		<u><u>\$ 795,000</u></u>
II. EXPENDITURE					
a. Scientific activities					
Ssg Geosciences		17,000	1,000		
Ssg Life Sciences		14,000	2,000		
Ssg Physical Sciences		14,000	1,000		
SCAR Scientific Research Programmes		75,000	43,000		
Climate and Cryosphere (ClIC)		3,000			
Cosponsorships		4,000			
Secretariat Executive travel		6,000	8,000		
SC-ATS		10,000			
Data Management (GCMD 2003 and 2004) with COMNAP contribution (\$6,000)		7,000	13,000		
Data Management (GCMD 2005) with COMNAP contribution (\$3,000)			10,000		
History of Antarctic Research		2,000			
SCAR Fellowship Programme			30,000		
CAML activities			260,870		
Ssg Interdisciplinary Workshop			12,000		
JCADM Review Meeting			3,130		
Executive Officer Interviews			6,000		
		152,000	390,000		542,000

	Notes	Initial	Revision	Notes	Totals
b. Routine Meetings					
Executive Committee Meeting (Sofia, Bulgaria)		10,000			
Chief Officers at Executive Committee Meeting		5,000			
XXVIII ATCM (Stockholm, Sweden)		10,000	5,000		
		25,000	5,000		30,000
c. Publications					
Reports		2,000			
Bulletins		6,000	-3,000		
Others		2,000			
		10,000	-3,000		7,000
d. Administrative expenses					
Salaries		190,000			
Postage and telephone		5,000			
General travelling expenses		2,000			
Audit fee		2,000			
Stationery and copying		2,000			
Office expenses		5,000			
Office equipment		10,000			
Bank charges and Loss on Exchange					
		216,000	0		216,000
e. Contingency					
≈ % of basic income		7,000	-7,000		
		7,000	-7,000		0
Total Expenditure		410,000	46,000		\$ 795,000

SSG and SRP Budgets 2005

	Notes	Initial	Revision	Notes	Totals
SSG Geosciences Budget					
AG – Communications and Outreach		1,000	1,000	4	
EG-GGI – Antarctic Place-names (Publication and WEB)		1,000			
EG-GGI – Cyberatlas (meeting)		1,000			
EG-GGI – Antarctic Digital Database (Publication and WEB)		1,000			
EG-GGI – ISO TC211 Representation (Publication and WEB)		500			
EG-GGI – Antarctic GIS workshop (young scientists support)		3,500			
EG-GIANT – Atmospheric impact on GNSS (meeting)		1,000			
EG-GIANT – GNSS Antarctic calibration (meeting)		500			
EG-GIANT – High accuracy DEM (meeting and WEB)		500			
EG-New IBCSO – IBSCO (meeting)		1,000			
EG-ADMAP – ADMAP (meeting)		1,000			
EG-ANTEC – ANTEC (meeting, young scientist support, publication and WEB)		4,000			
EG-IPY – IPY initiatives (meeting)		1,000			
		SSG Geosciences Total	17,000	1,000	17,000
SSG Life Sciences Budget					
Human Biology (meeting costs)		1,500			
Human Biology (travel)		500			
EG-Seals (meeting costs)		500			
EG-Seals (travel)		3,000			
EG-Seals (other)		500			
LSSSG (home page)		500			
SO-GLOBEC (travel)		1,500			
SCAR/SCOR (travel) (Venice)		2,000			
EG-Birds (history)		500			
EG-Birds (database)		1,000			
EG-Birds (IUCN criteria workshop)		2,500			
IX International Biology Symposium (LOAN)		5000			
Best Practice in Antarctic Conservation workshop (UK)	4		2,000		
		SSG Life Sciences Total	19,000	2,000	21,000

	Notes	Initial	Revision	Notes	Totals
SSG Physical Sciences Budget					
APTIC/STEPS		1,500			
Ice Drilling Technology Workshop		1,000			
EG-SO – SCAR/SCOR Interdisciplinary Science (Venice)		2,000			
IGOS Partners Cryosphere Theme		1,000			
IAPSO/IABO Workshop, Cairns		2,000			
Astronomy		1,500			
King George Island science coordination		1,000			
Ross Sea meeting (Venice)	6	3,000	-3,000		
SO-CLIVAR Meeting (Cambridge)	5		4,000		
Cross-SSG meetings		1,000			
		SSG Physical Sciences Total			15,000
			14,000	1,000	
SCAR Scientific Research Programmes					
Antarctic Climate Evolution (ACE)	1, 2, 3	15,000	19,000		
Antarctica and the Global Climate System (ACGS)	1	15,000	6,000		
Evolution and Biodiversity in Antarctica (EBA)	1	15,000	6,000		
Interhemispheric Conjugacy Effects in Solar-Terrestrial and Aeronomy Research (ICESTAR)	1	15,000	6,000		
Subglacial Antarctic Lake Environments (SALE)	1	15,000	6,000		
		SCAR Scientific Research Programmes Total			118,000
			75,000	43,000	

Notes

- 1 Additional \$6,000 from Sloan Foundation management fee
- 2 Additional \$5,000 by private donation for ACE only brought forward from 2004
- 3 Requested carry-forward from 2004 of unspent \$8,000
- 4 Brought forward from 2004
- 5 Brought forward \$1,000 from 2004
- 6 Transfer \$3,000 to SO-CLIVAR Meeting (Cambridge)
- 7 Germany and United Kingdom

Balance 1 January 2005	\$ 265,344
Transfer from reserve	\$ 138,000
Projected balance at 31 December 2005	<u>\$ 127,344</u>