

Revised SCAR Budget 2006

I. INCOME	Notes	Initial	Revision	Notes	Totals
National Contributions		400,000			
Miscellaneous			3,000		
Reserve		90,000	-80,000		
National Contributions (arrears)					
Additional National payments			36,000	1	
Grant from Sloan Foundation to SCAR for CAML			195,650		
SCAR management fee for Sloan Grant			29,350		
ICSU Grant					
Bank interest and Gain on Exchange					
Sales					
Total Income		490,000	184,000		\$ 674,000
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II. EXPENDITURE					
a. Scientific activities					
SSG Geosciences		17,000			
SSG Life Sciences		14,000			
SSG Physical Sciences		14,000			
Climate and Cryosphere (CliC)		3,000			
Data Management (GCMD 2006) with COMNAP contribution (\$3,000)		7,000	3,000		
Cosponsorships		4,000			
SC-ATS		10,000			
SCAR Scientific Research Programmes		75,000	30,000		
History of Antarctic Research		2,000			
Executive Director attending scientific meetings		6,000			
SCAR Fellowship Programme			30,000		
CAML activities			195,650		
		152,000	258,650		410,650

	Notes	Initial	Revision	Notes	Totals
b. Routine Meetings					
Executive Committee Meeting (additional, if needed)		7,000			
Chief Officers at Executive Committee Meeting		4,000			
XXIX ATCM, Edinburgh, United Kingdom		12,000			
XXIX SCAR (Science meeting, Hobart)		12,000			
		35,000	0		35,000
c. Publications					
Reports		2,000			
Bulletins		6,000			
Others		2,000			
		10,000	0		10,000
d. Administrative expenses					
Salaries		170,000			
Postage and telephone		5,000			
General travelling expenses		2,000			
Audit fee		2,000			
Stationery and copying		2,000			
Office expenses		5,000			
Office equipment		10,000			
Bank charges and Loss on Exchange					
		196,000	0		196,000
e. Contingency					
≈ % of basic income		17,000	5,350		
		17,000	5,350		22,350
		Total Expenditure	0		\$ 674,000

SSG and SRP Budgets 2006

	Notes	Initial	Revision	Notes	Totals
SSG Geosciences Budget					
AG – Communications and Outreach		1,000			
EG-GGI – Antarctic Place-names (Publication and WEB)		1,000			
EG-GGI – Cyberatlas (meeting)		1,000			
EG-GGI – Antarctic Digital Database (Publication and WEB)		1,000			
EG-GGI – ISO TC211 Representation (Publication and WEB)		1,000			
EG-GIANT – Atmospheric impact on GNSS (meeting)		2,000			
EG-GIANT – GNSS Antarctic calibration (meeting)		500			
EG-GIANT – High accuracy DEM (meeting and WEB)		1,500			
EG-New IBCSO – IBSCO (meeting)		2,500			
EG-ADMAP – ADMAP (meeting)		2,500			
EG-ANTEC – ANTEC (meeting, young scientist support, publication and WEB)		2,000			
EG-IPY – IPY initiatives (meeting)		1,000			
		SSG Geosciences Total	17,000	0	17,000
SSG Life Sciences Budget					
Human Biology (to meet at XXIX SCAR)		2,000			
Human Biology (home page)		500			
EG-Seals (meeting costs at XXIX SCAR)		500			
EG-Seals (travel to XXIX SCAR)		5,000			
EG-Seals (other)		1,000			
SSG-LS (Home page)		1,000			
SO-GLOBEC (travel)		2,000			
EG-Birds (database)		2,000			
		SSG Life Sciences Total	14,000	0	14,000

	Notes	Initial	Revision	Notes	Totals
SSG Physical Sciences Budget					
APTIC/STEPS		1,500			
EG-SO – SCAR/SCOR Interdisciplinary Science		2,000			
IGOS Partners Cryosphere Theme		1,000			
Astronomy		2,500			
King George Island science coordination		2,000			
Workshop on the Antarctic wind field		3,000			
Cross-SSG meetings		1,000			
ASPECT		1,000			
SSG Physical Sciences Total		14,000	0		14,000
SCAR Scientific Research Programmes					
Antarctic Climate Evolution (ACE)		15,000	6,000		
Antarctica and the Global Climate System (ACGS)		15,000	6,000		
Evolution and Biodiversity in Antarctica (EBA)		15,000	6,000		
Interhemispheric Conjugacy Effects in Solar-Terrestrial and Aeronomy Research (ICESTAR)		15,000	6,000		
Subglacial Antarctic Lake Environments (SALE)		15,000	6,000		
SCAR Scientific Research Programmes Total		75,000	30,000		105,000

Notes

7 Germany and United Kingdom

Balance 1 January 2005	\$ 127,344
Transfer from reserve	\$ 10,000
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Projected balance at 31 December 2005	\$ 137,344
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